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**YOU**



ANAHEIM UNION HIGH SCHOOL DISTRICT

# BLUEPRINT FOR THE FUTURE

## MEASURE K



## Construction Bond Program

Project Update for the Citizens' Bond Oversight Committee

May 4, 2026



**Program Update**



**Financial Summary**

# AGENDA



# Measure K Bond Series 'A' Projects

Completed	Under Construction	Procurement	Design and Planning
<ul style="list-style-type: none"> <li>• Dale JHS Gym HVAC</li> </ul>	<ul style="list-style-type: none"> <li>• Ball JHS HVAC Phase 2</li> <li>• Loara HS HVAC Phase 2</li> <li>• Orangeview JHS Modernization – Maintenance Package &amp; Phase 2 (*)</li> <li>• South JHS Site Improvements</li> <li>• Gilbert HS Site Improvements</li> <li>• Savanna HS Gym HVAC</li> </ul>	<ul style="list-style-type: none"> <li>• Anaheim HS HVAC Phase 2</li> <li>• Katella HS HVAC Phase 2</li> <li>• Western HS Band Room</li> <li>• Western HS Portables</li> <li>• Western HS Projects</li> </ul>	<ul style="list-style-type: none"> <li>• Orangeview JHS Modernization – Phase 3 (*)</li> <li>• Katella HS Track &amp; Field</li> <li>• Kennedy HS Track &amp; Field</li> <li>• Savanna HS Track &amp; Field</li> <li>• Loara HS Track &amp; Field</li> <li>• Magnolia HS Track &amp; Field</li> <li>• Handel Stadium</li> <li>• Western HS Wrestling Room</li> </ul>

❖ 19 total Series 'A' projects budgeted at \$182M

# Bond Series 'A'



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**Completed Projects**



# Dale JHS Gym HVAC Project

**CURRENT PHASE:** Completed  
**ENGINEER:** Optimum Energy Design  
**PROGRAM/PROJECT MANAGER:** Cumming  
**CONTRACTOR:** AireMasters  
**DELIVERY METHOD:** Lease-Leaseback

## PROJECT SCHEDULE

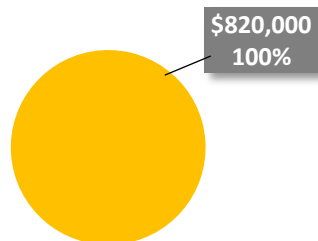
- DSA Approval: August 2024
- Contract Award: September 2025
- BOT Ratification: October 2025
- Construction (NTP)/Start: October 2025
- Substantial Completion: January 2026
- BOT Notice of Completion: March 2026

**PROJECT BUDGET: \$820K**

**GMP: \$684K**

**EXPENDED TO DATE: \$597K**

## PROJECT FUNDING:



■ Measure K



On Schedule ✓  
 Within Budget ✓

Original Contract Value: \$683,997  
 Final Contract Value: \$662,214  
 Project Savings: \$21,783

# Bond Series 'A'



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**Projects Under  
Construction**



# Ball JHS HVAC Phase 2 Project

**CURRENT PHASE:** Construction  
**ENGINEER:** Optimum Energy Design  
**PROGRAM/PROJECT MANAGER:** Cumming  
**CONTRACTOR:** AP Construction  
**DELIVERY METHOD:** Lease-Leaseback

## PROJECT SCHEDULE

- DSA Approval: August 2024
- Contract Award: September 2025
- BOT Ratification: October 2025
- Construction (NTP)/Start: December 2025
- Substantial Completion: August 2026

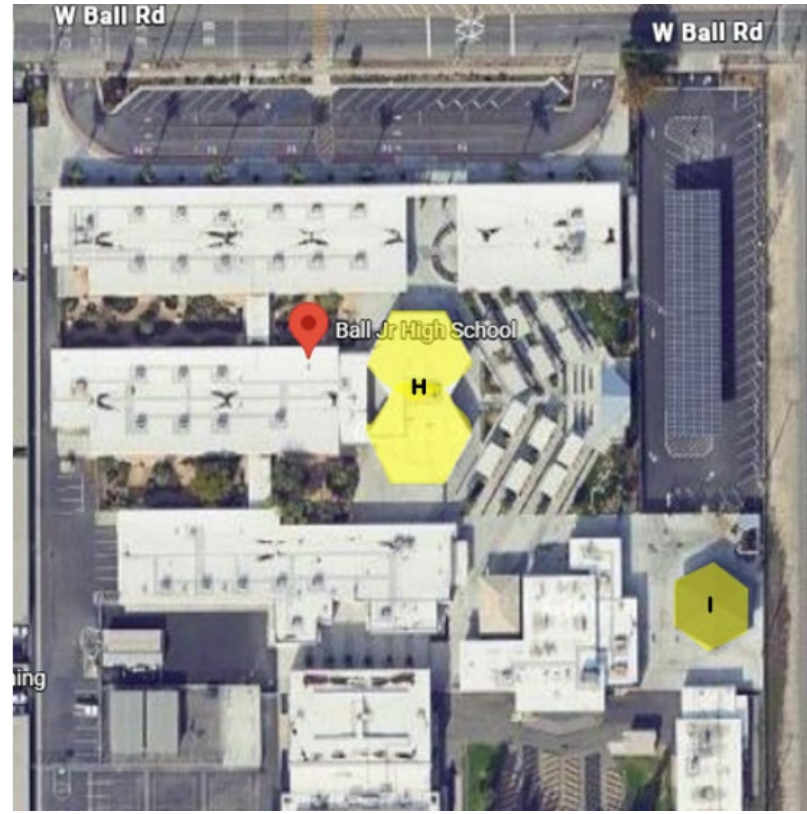
**PROJECT BUDGET:** \$1.04M

**GMP:** \$874K

**EXPENDED TO DATE:** \$19K



## PROJECT FUNDING:



Measure K funding will support the removal of (1) existing multizone rooftop unit and replacement with (6) new rooftop heat pump units in Building H (classrooms), and the removal of (1) existing split system AC condenser with cooling coil and replacement with (1) new heat pump split system in Building I (Band Room).



# Ball JHS HVAC Phase 2 Project

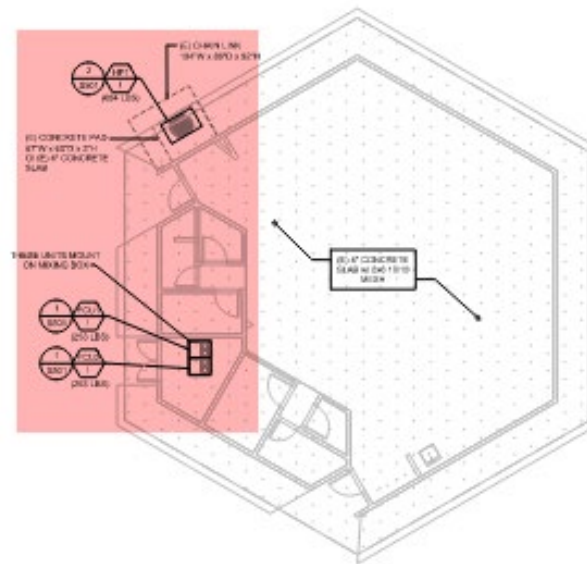




# Ball JHS HVAC Phase 2 Project

## PHASE 2 - BUILDING I

☐ Band Room: Summer 2026



BUILDING I FLOOR PLAN 1" = 10'



## Upcoming Activities

### Phase 2: Building I

- This work was rescheduled from February - March 2026 to summer, per the school's request
- Install split systems in the band room
- Complete controls front-end integration
- Air Balance, punch walk, training and sign-off
- Closeout



# Loara HS HVAC Phase 2 Project

**CURRENT PHASE:** Construction  
**ENGINEER:** Optimum Energy Design  
**PROGRAM/PROJECT MANAGER:** Cumming  
**CONTRACTOR:** AP Construction  
**DELIVERY METHOD:** Lease-Leaseback

## PROJECT SCHEDULE

- DSA Approval:** February 2025
- Contract Award:** September 2025
- BOT Ratification:** October 2025
- Construction (NTP)/Start:** October 2025
- Substantial Completion:** October 2026

**PROJECT BUDGET:** \$2.62M

**GMP:** \$2.2M

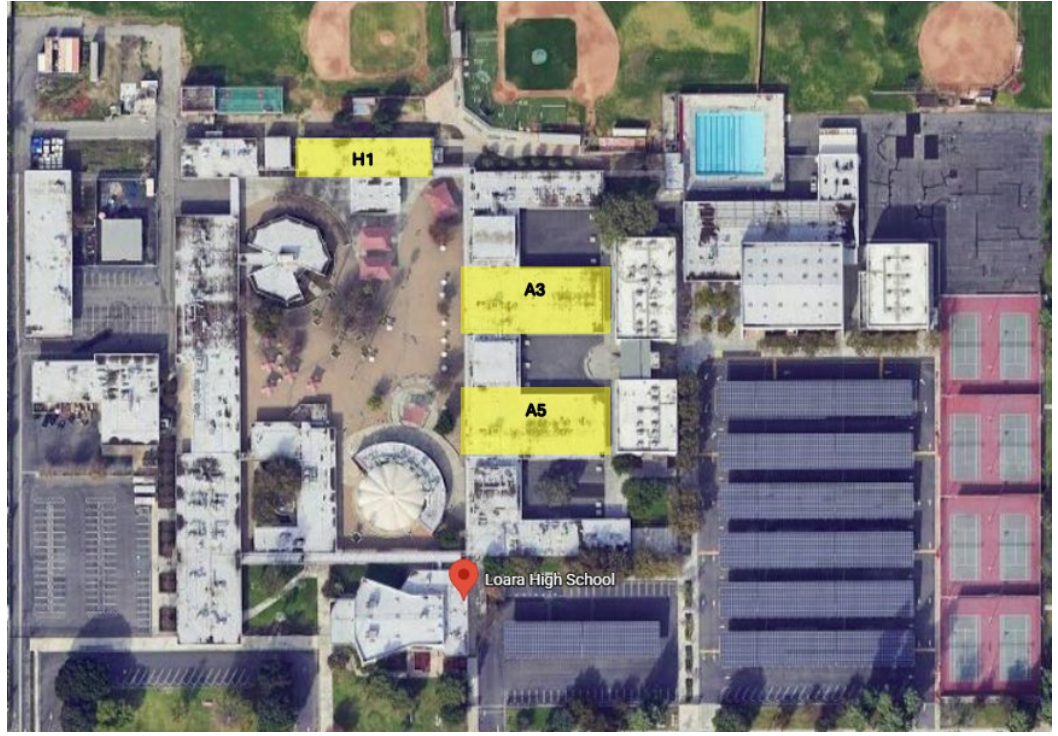
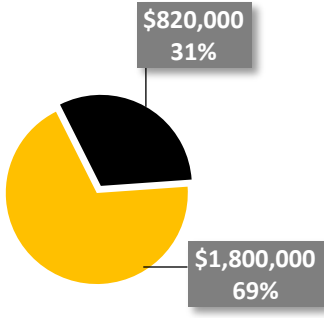
**EXPENDED TO DATE:** \$27K



## PROJECT FUNDING:

■ Measure K

■ Facilities Funds

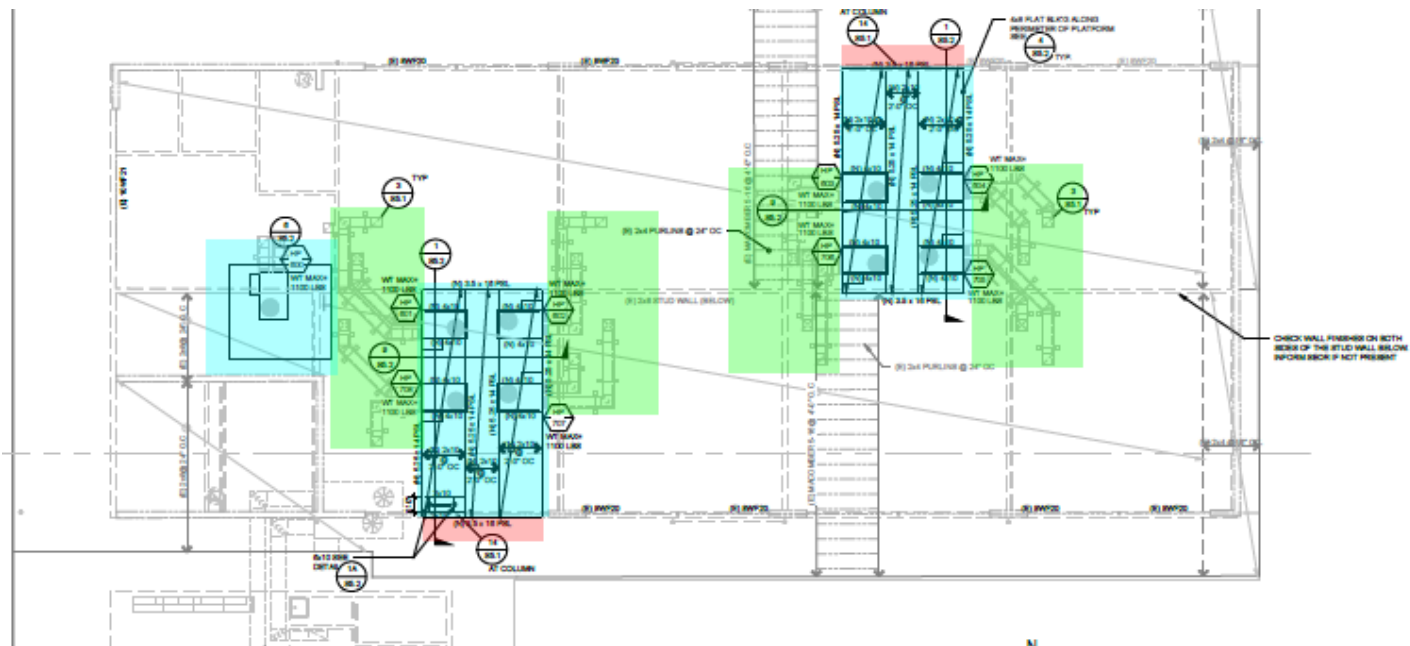


*Measure K funding will support the removal of the existing chiller, air handler, boiler, pumps & wiring and replacement with (9) rooftop heat pump units in Building A1; Removal of existing chiller, air handler, boiler, pumps & wiring and replacement with (9) rooftop heat pump units in Building A5; and Removal of (2) existing split AC condensing units and replacement with (2) new split heat pump systems in Building H1.*



# Loara HS HVAC Phase 2 Project

- ❑ Phase 1 – Building strengthening: Complete
- ❑ Phase 2 – Framing of platform supports and installation of blockings for duct support above ceiling: December 2025 – July 2026
- ❑ Phase 3 – Demo existing equipment, frame units, tie-ins, and air balance: May 2026 – July 2026





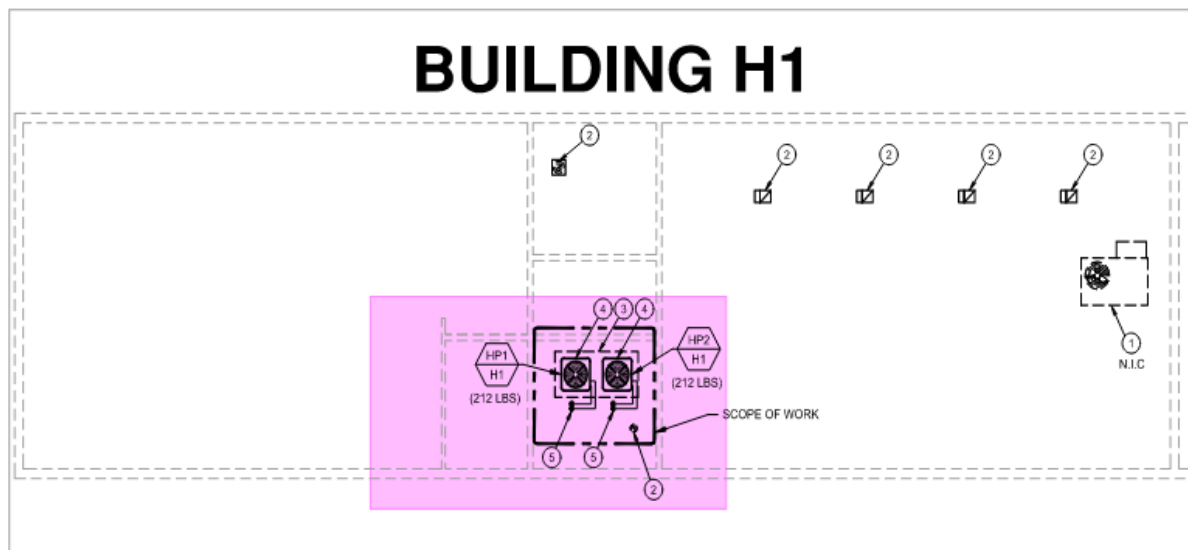
# Loara HS HVAC Phase 2 Project





# Loara HS HVAC Phase 2 Project

- May 2026 – July 2026
  - Demolition of existing system and piping: May 2026
  - Installation of (2) new split systems, piping, and electrical connections: May – June 2026
  - Controls and programming: June – July 2026





## Upcoming Activities

- ❑ Phase 2 – Building A1 & A5
  - Framing of platforms, duct penetrations on the roof, and roofing: In progress
- ❑ Phase 3 – Building A1 & A5
  - Demolish existing mechanical equipment: May 2026 – June 2026
  - Duct tie-ins: May 2026 – June 2026
  - Frame for packaged units: June 2026
  - Install packaged units: June 2026 – July 2026
  - Grilles & patching: June 2026 – July 2026
  - Electrical tie-in & controls: May 2026 – July 2026
  - Air balance: July 2026
- ❑ Building H: Summer 2026
  - Demolition of existing split system and piping: May 2026
  - Install (2) new split systems including piping and electric connections: May 2026 – June 2026
  - Controls and programming: June 2026 – July 2026



# South JHS Site Improvements Project

**CURRENT PHASE:** Construction  
**ARCHITECT:** Studio WC  
**PROGRAM/PROJECT MANAGER:** Cumming  
**CONTRACTOR:** Construct 1 One, Corporation  
**DELIVERY METHOD:** Lease-Leaseback

## PROJECT SCHEDULE

- DSA Revision Set Approval: September 2025
- CAL Fire Intent to Award: July 2023
- BOT Contractor Selection: June 2025
- Construction (NTP)/Start: January 2026
- Substantial Completion: February 2027

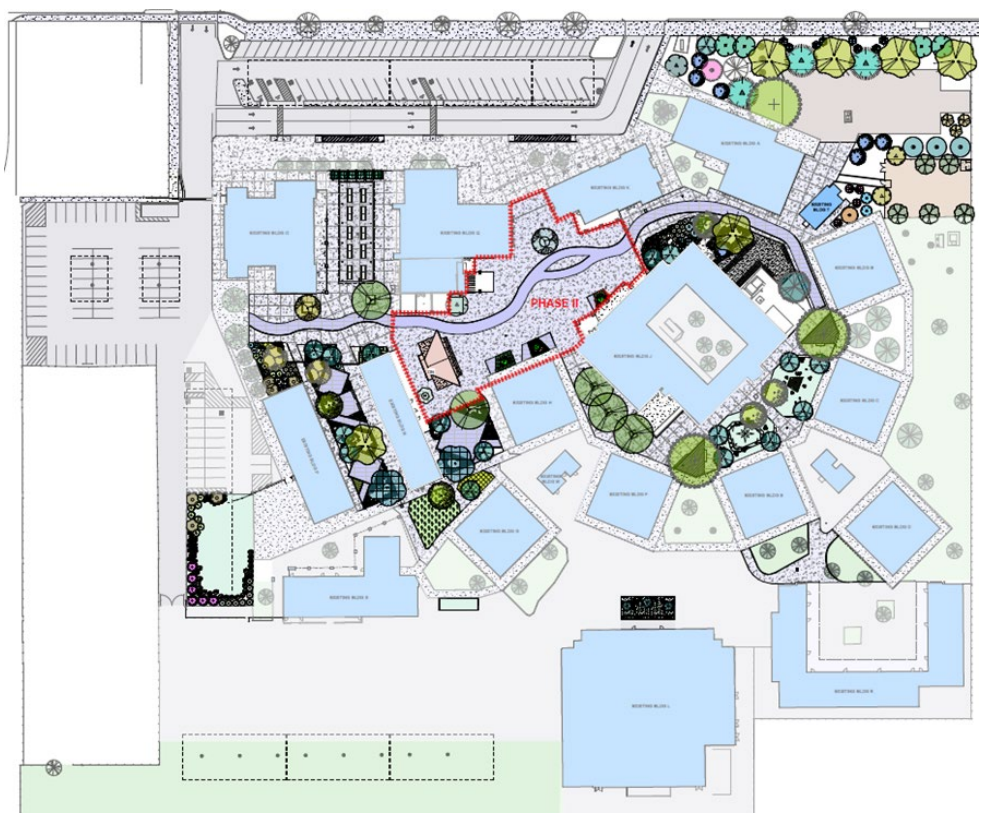
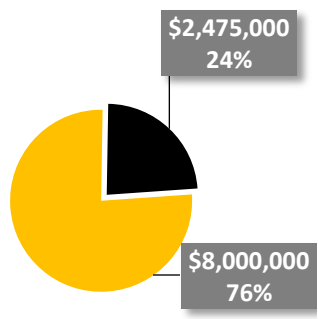
**PROJECT BUDGET: \$10.47M**

**GMP: \$7.1M**

**EXPENDED TO DATE: \$687K**



## PROJECT FUNDING:



*Measure K funding will support the construction of miscellaneous site improvements including a new school quad, new outdoor performance stage, new concrete hardscape areas, landscaping, accessibility improvements, and replacement of aging underground utilities, as required.*





# South JHS Site Improvements Project

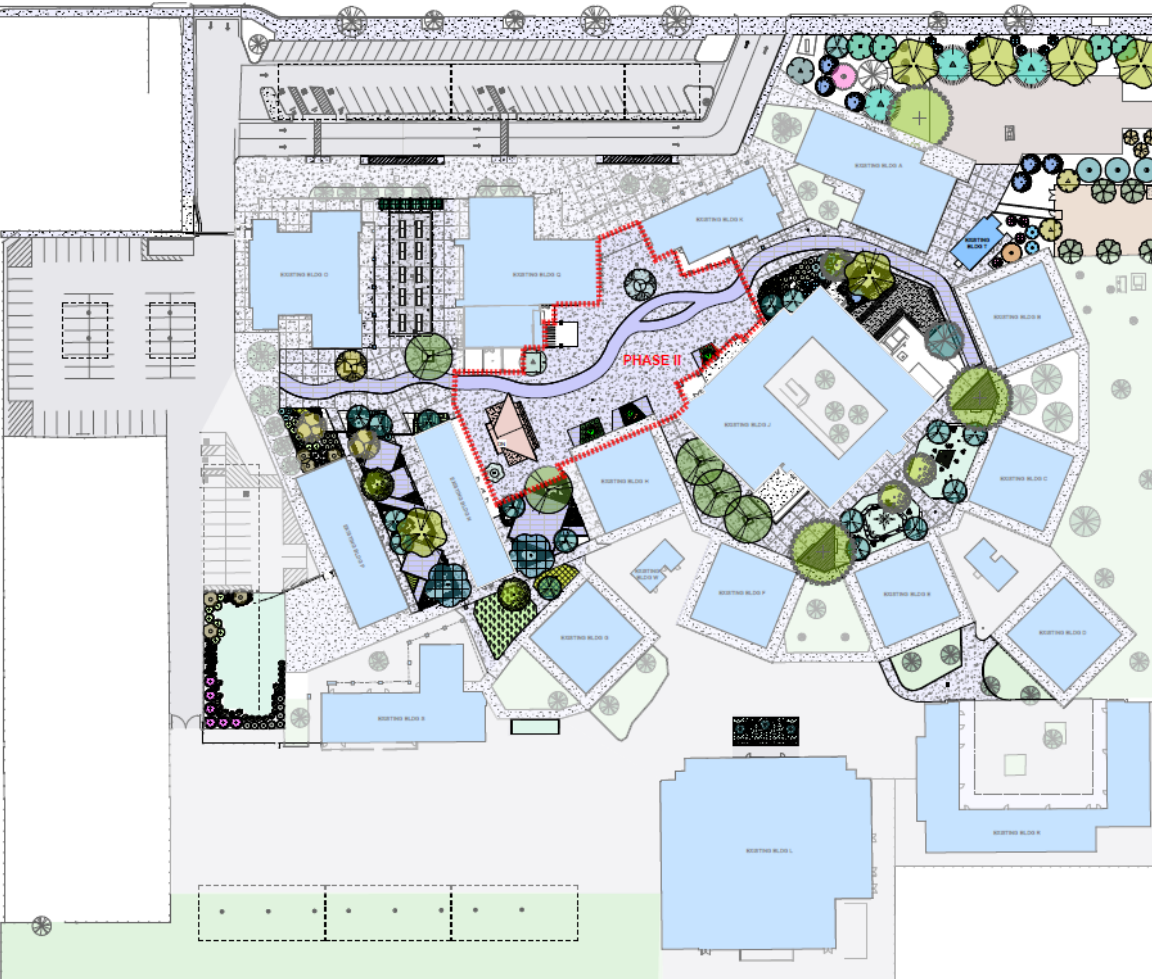
## **PHASE 1 / Application 1:**

- DSA # 04-122444
- DSA approved: 11/05/24
- Revision set approved: 09/09/25
- Construction start: 01/12/26

## **PHASE 2 / Application 2:**

- DSA # 04-124922
- DSA submittal: May 2026

# South JHS Site Improvements Project



## **Phase 1 scope of work includes:**

- New: Lunch area w/ shade shelter, hardscape, community garden, outdoor learning areas, site furnishings, irrigated planting areas, bio-filtration areas, carbon capture trees, and native California landscaping.
- Accessibility improvements: Restroom & path-of-travel improvements, and ramps & handrails.
- Sitework: Wireless access points, wired electronic device charging stations, and additional site lighting.
- Replacement of aging underground utilities, as required, and demolition of existing asphalt hardscape.

## **Phase 2 scope of work includes:**

- New: Quad, outdoor performance stage w/ shade shelter, and hardscape.
- Sitework: New safety & security fencing and additional site lighting.
- Accessibility improvements: Accessible drop-off
- California native landscaping



# South JHS Site Improvements Project





# South JHS Site Improvements Project





# South JHS Site Improvements Project





## Upcoming Activities

- ❑ Underground utilities: In progress
  - Storm drain: 10% complete
  - Gas: 90% complete (phase 1)
  - Trench for Storm Drain: 10% complete
- ❑ Phase 2: DSA submittal mid-May 2026



# Gilbert HS Site Improvements Project



## Scope of work includes:

- Site improvements including new concrete and asphalt hardscape, security fencing, and revised and improved student drop-off and traffic circulation.
- Replacement of aging site utilities.
- Accessibility improvements including the upgrade of restrooms at miscellaneous buildings.
- Sitework including landscaping and “greening” of the campus and parking areas, paving and path of travel improvements.



# Gilbert HS Site Improvements Project



# Gilbert HS Site Improvements Project





# Gilbert HS Site Improvements Project



# Gilbert HS Site Improvements Project





# Gilbert HS Site Improvements Project





## Upcoming Activities

- Demolition of West and North parking lots: In progress
- Excavation and underground utilities: In progress
- Electrical underground: 95% complete (42% overall project), currently working on low voltage trench for pedestrian gates in phase 1
- Curb and gutter form: 70% complete
- Concrete pour of curb and gutter: 20% complete
- Asphalt pour: In progress



# Hope School at Orangeview Modernization Project

**CURRENT PHASE:** Construction  
**ARCHITECT:** PJHM Architects  
**PROGRAM/PROJECT MANAGER:** Cumming  
**CONTRACTOR:** Construct 1 One, Corporation  
**DELIVERY METHOD:** Lease-Leaseback

## PROJECT SCHEDULE

- Maintenance Package Construction (NTP)/Start: November 2025
- Phase 2 Construction (NTP)/Start: January 2026
- Phase 3 DSA Submittal: March 2026
- BOT Contractor Selection: August 2025
- Substantial Completion (Essential Facilities): July 2026

## PROJECT BUDGET: \$30M

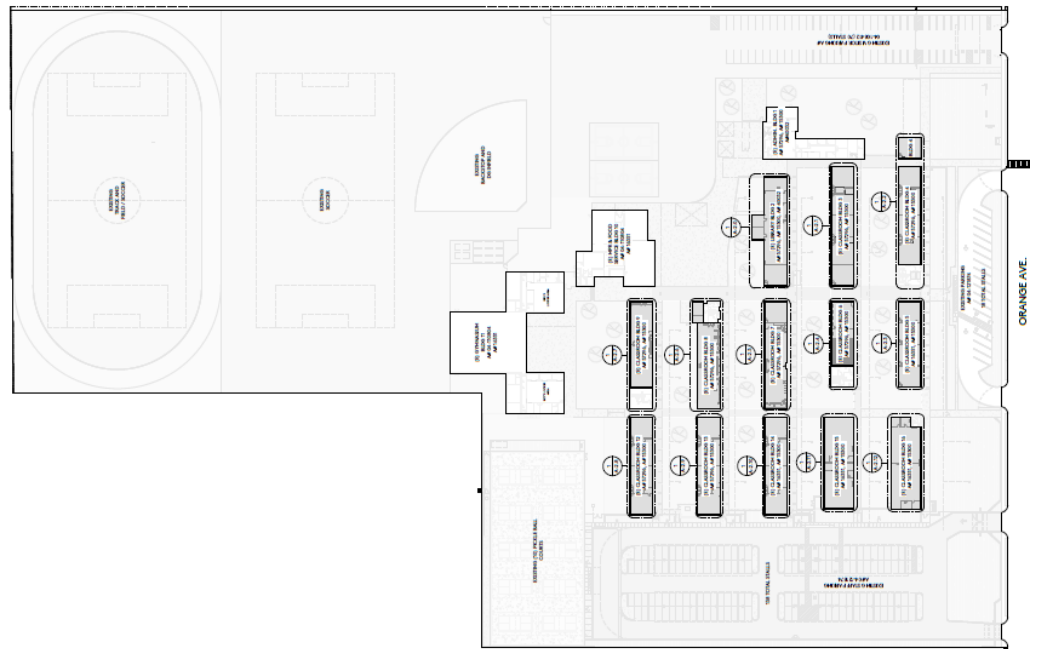
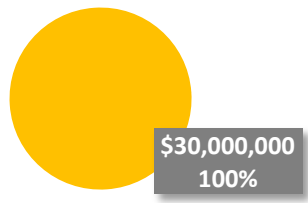
GMP (MP + PH 2): \$13.25

EXPENDED TO DATE: \$4.3M

## PROJECT FUNDING:



■ Measure K



*Measure K funding will support a comprehensive, multi-phase modernization. The maintenance package includes selective classroom demolition, abatement, and glazing of windows. Phase 2 modernizes the east parking lot, improves off-site access, and upgrades interior classrooms. Phase 3 includes a new quarter track, outdoor courtyards, and a reconfigured gymnasium and administration area to better serve students and the community.*



# Hope School at Orangeview Modernization Project

## Maintenance Package (non-DSA)

- Construction Start: November 2025

## Phase 2:

- DSA # 04-124777
- Construction Start: January 2026

## Phase 2A: Food Services

- DSA # 04-125228
- DSA Submittal: 12/31/25
- DSA Approved: 04/22/26

## Phase 2A: Outdoor Covered Walkways

- DSA # TBD
- DSA Submittal: Mid-June 2026

## Phase 3:

- DSA # 04-125284
- DSA Submittal: 03/05/26



# Hope School at Orangeview Modernization Project



## Scope of work includes:

- Interior Demolition: Removal of existing projectors, casework, shelving, whiteboards, display cases, wall base, flooring, and miscellaneous mounted items.
- Electrical & Utility Removal: Demo of abandoned conduit, devices, and electrical.
- Glass & Display Upgrades: Removal of existing glass panels and installation of fully tempered safety glazing and new float glass.
- Fixture & Accessory Removal: Removal of dispensers, shading devices, pencil sharpeners, and other wall-mounted accessories.
- Concrete Floor Restoration: Removal of flooring and adhesives to expose slab with burnished concrete finish with clear sealer.
- Preparation for Renovation: Surface prep and selective removals to support new interior finishes and upgraded installations.



# Hope School at Orangeview Modernization Project



## Scope of work includes:

- Selective Demolition & Structural Prep: Removal of built-up wood floors, slab trenching and infill, doors/frames, display case panels, and select plumbing fixtures.
- Interior Upgrades: New interior paint at walls, frames, ceilings, and casework and replacement of ceiling tiles.
- New Casework & Storage: Installation of new casework, shelving at closets, and accessible sink/bubbler.
- Safety & Code Upgrades: Fire alarm device updates and ADA accessibility improvements.
- Traffic Flow Enhancements: Widening of drive apron, and improvement of east parking lot and drop-off lane.
- New hardscape and perimeter fencing.



# Hope School at Orangeview Modernization Project





# Hope School at Orangeview Modernization Project





# Hope School at Orangeview Modernization Project





# Hope School at Orangeview Modernization Project





# Hope School at Orangeview Modernization Project





# Hope School at Orangeview Modernization Project





# Hope School at Orangeview Modernization Project





# Hope School at Orangeview Modernization Project



## Scope of work includes:

- Specialized Learning Spaces: New/modernized apartment classroom, sensory & snooze room, art classroom, VAPA performance area, and nurse's office.
- Gym & Athletics Upgrades: Gym modernization, medical shower installation, locker room reconfiguration, apparatus storage, and motorized bleachers.
- Administrative Enhancements: Administration reconfiguration with single point of entry, family room, expanded office support, and additional offices for staff.
- Food Service upgrades
- Campus-wide roof gutter replacement
- Exterior paint refresh across campus and updated marquee signage.
- New artificial track and turf area with asphalt improvements.
- Courtyard upgrades with rubberized exercise surface and shade structure.



# Hope School at Orangeview Modernization Project





# Hope School at Orangeview Modernization Project





# Hope School at Orangeview Modernization Project

## Upcoming Activities

### **Maintenance Package**

- Window replacement: In progress
- Miscellaneous classroom work (ceiling tile replacement and painting of grid): In progress

### **Phase 2**

- Trenching and water/waste pipe installation to connect to underground plumbing: In progress
- Rough carpenter framing at Buildings 6 & 9 area restrooms and nurse's station: In progress
- Rough-in plumbing at restrooms: In progress
- Rough-in electrical and low-voltage: In progress
- Polished concrete classroom flooring: Ongoing
- Exterior paint: In progress
- Fire alarm rough-in: In progress

### **Hope School Move to Orangeview**

- Movers: July 6 – 10<sup>th</sup>, 2026
- New furniture delivery: July 13 – 17<sup>th</sup>, 2026
- Teacher move-in: July 20 – August 7<sup>th</sup>, 2026



# Savanna HS Gym HVAC Project

**CURRENT PHASE:** Construction  
**ENGINEER:** Optimum Energy Design  
**PROGRAM/PROJECT MANAGER:** Cumming  
**CONTRACTOR:** AireMasters  
**DELIVERY METHOD:** Lease-Leaseback

## PROJECT SCHEDULE

- DSA Approval: August 2024
- Contract Award: April 2026
- BOT Ratification: May 2026
- Construction (NTP)/Start: May 2026
- Substantial Completion: August 2026

**PROJECT BUDGET:** \$1.07M

**GMP:** \$910K

**EXPENDED TO DATE:** \$3K



## PROJECT FUNDING:

\$1,075,000  
100%

■ Measure K




*Measure K funding will support the removal and replacement of (4) existing unit heaters, addition of (4) new wall mounted exhaust fans and (4) roof top make-up air units, and (4) new air circulation fans.*





## *Upcoming* **Activities**

- Submittals: In progress
- Mobilization: Week of 05/18/26
- Construction start: 05/25/26

# Bond Series 'A'



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**Projects in Procurement**



# Anaheim HS HVAC Phase 2 Project

**CURRENT PHASE:** Procurement  
**ENGINEER:** Optimum Energy Design  
**PROGRAM/PROJECT MANAGER:** Cumming  
**CONTRACTOR:** AireMasters  
**DELIVERY METHOD:** Lease-Leaseback

### PROJECT SCHEDULE

- DSA Approval: January 2026
- Contract Award: May 2026
- BOT Ratification: June 2026
- Construction (NTP)/Start: May 2026
- Substantial Completion: October 2026

**PROJECT BUDGET:** \$1.4M

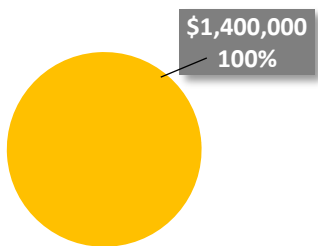
**GMP:** \$1.18M

**EXPENDED TO DATE:** \$0



### PROJECT FUNDING:

■ Measure K



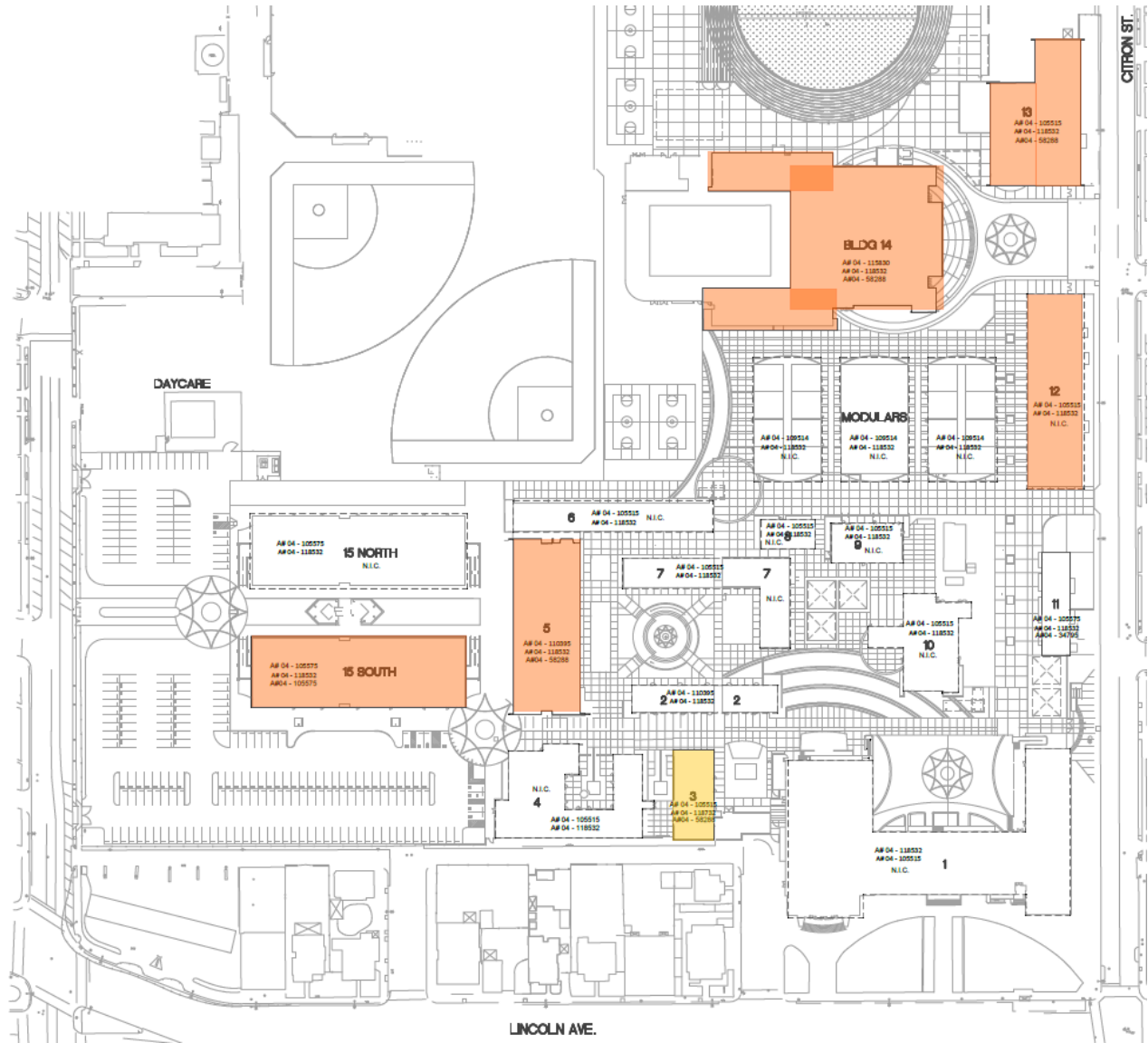
*Measure K funding will support the removal and replacement of (2) existing rooftop 4-pipe air handler at Building 3; replacement of (1) existing AC rooftop unit with heat pump unit at Building 5; replacement of (2) existing AC rooftop unit with heat pump unit at Building 11; replacement of (3) existing AC rooftop unit with heat pump unit at Building 13 ; replacement of (6) existing AC rooftop unit with heat pump unit at Building 14; and replacement of (1) existing AC rooftop unit with heat pump unit at Building 15 .*



# Anaheim HS HVAC Phase 2 Project

May – August 2026

May – October 2026





## *Upcoming* **Activities**

- Submittals: Early-May 2026
- Mobilization: Mid-May 2026
- Construction start: Late-May 2026



# Katella HS HVAC Phase 2 Project

**CURRENT PHASE:** Procurement  
**ENGINEER:** Optimum Energy Design  
**PROGRAM/PROJECT MANAGER:** Cumming  
**CONTRACTOR:** TBD  
**DELIVERY METHOD:** Lease-Leaseback

## PROJECT SCHEDULE

- DSA Approval: April 2026
- Contract Award: TBD
- BOT Ratification: TBD
- Construction (NTP)/Start: TBD
- Substantial Completion: TBD

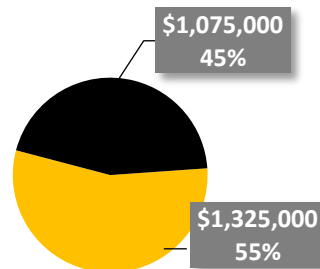
**PROJECT BUDGET:** \$2.4M

**GMP:** \$TBD

**EXPENDED TO DATE:** \$0



## PROJECT FUNDING:



■ Measure K

■ Facilities Funds



*Measure K funding will support the replacement of existing multi-zone unit with (6) new heat pump rooftop units in Building B; replacement of existing multi-zone unit with new air handler unit in Building M; and replacement of (2) gas/electric rooftop unit with (2) new heat pump rooftop units in Building P.*

## **Next Steps:**

- GMP and schedule development: May – June 2026



# Western HS Band Room Project

**CURRENT PHASE:** Procurement  
**ARCHITECT:** Huckabee  
**PROGRAM/PROJECT MANAGER:** AUHSD  
**CONTRACTOR:** TBD  
**DELIVERY METHOD:** Lease-Leaseback



### PROJECT SCHEDULE

- DSA Approved: March 2026
- Contractor Notice of Selection: June 2026
- Construction (NTP)/Start Date: July 2026
- Substantial Completion: TBD

**PROJECT BUDGET:** \$1.2M

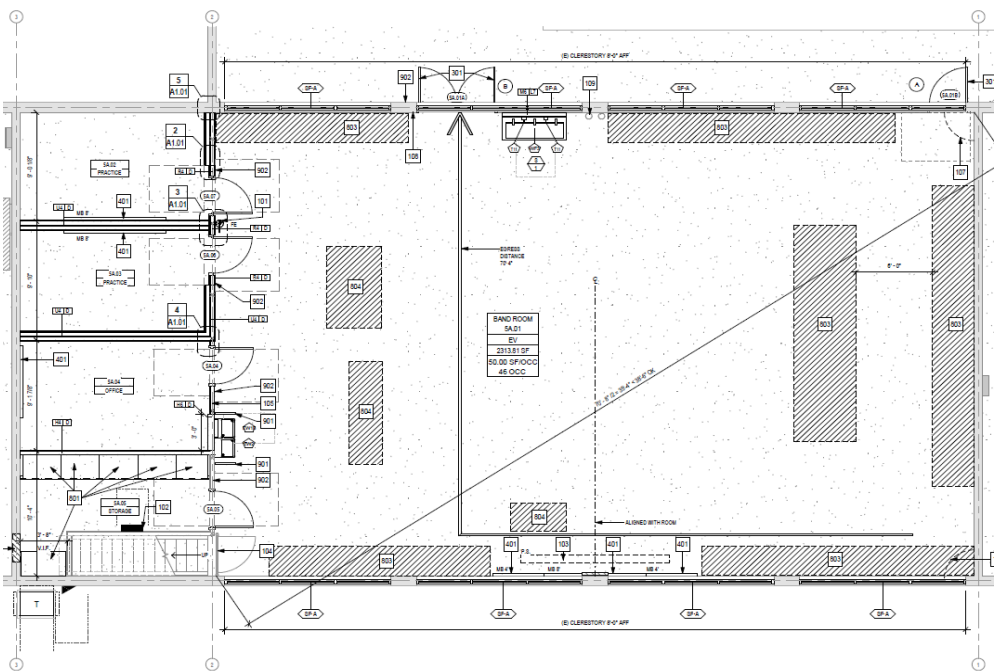
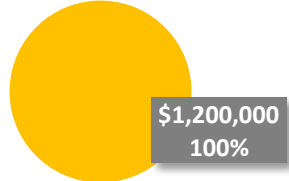
**GMP:** \$TBD

**EXPENDED TO DATE:** \$101K

### PROJECT FUNDING:

*from Western HS New Construction & Modernization allocation*

■ Measure K



**Western HS Band Room Floor Plan**

### Next Steps:

- Notice of Selection: BOT 06/11/26
- GMP development:
  - Electrical/Long-lead items: June 2026
  - Band Room (remainder): June – July 2026



# Western HS Portables Project



**CURRENT PHASE:** Procurement  
**ARCHITECT:** Huckabee  
**PROGRAM/PROJECT MANAGER:** AUHSD  
**CONTRACTOR:** Mobile Modular  
**DELIVERY METHOD:** Design-Bid-Build

## PROJECT SCHEDULE

- DSA Approved: March 2026
- Contractor Notice of Selection: May 2026
- Construction (NTP)/Start Date: May 2026
- Substantial Completion: July 2026

**PROJECT BUDGET: \$1.5M**

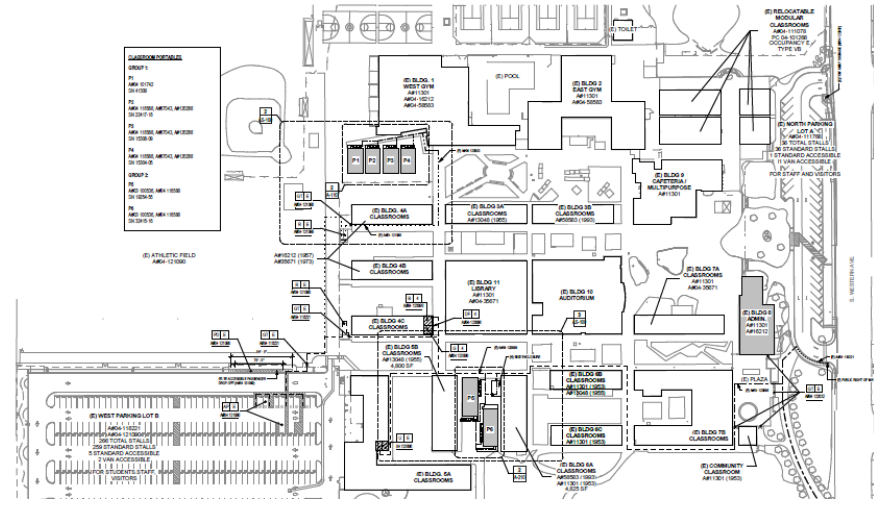
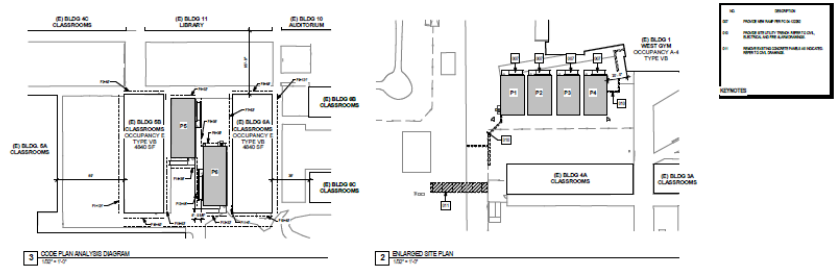
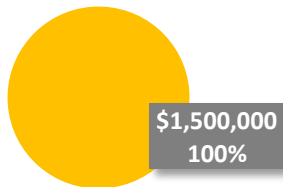
**CONSTRUCTION BUDGET: \$1.19M**

**EXPENDED TO DATE: \$25K**

## PROJECT FUNDING:

from Western HS New Construction & Modernization allocation

■ Measure K



## Next Steps:

- Notice of Selection: BOT 05/07/26
- Notice to Proceed: 05/18/26



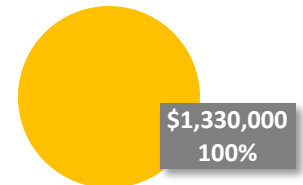
## Western HS

- ❑ **Storm Drain & Landscape Work \$500K**
  - Contractor: Post Bros.
  - Notice of Selection: BOT 05/07/26
  - Notice to Proceed: 05/18/26
  - Substantial Completion: 07/13/26
- ❑ **Conversion of Existing Classroom into the Independent Learning Center (ILC) \$150K**
  - Contractor: TBD
  - Bids Due: 05/08/26
  - Construction Start: 06/01/26
  - Substantial Completion: 08/01/26
- ❑ **Electrical and Data for Independent Learning Center (ILC) and Computer Labs \$250K**
  - Contractor: TBD
  - Bids Due: 05/08/26
  - Construction Start: 06/01/26
  - Substantial Completion: 08/01/26
- ❑ **Various Abatement \$120K**
  - Contractor: TBD
  - Construction Start: 05/04/26
  - Substantial Completion: 07/01/26
- ❑ **Replacement of Glazing in Select Classrooms \$70K**
  - Contractor: TBD
  - Construction Start: 06/12/26
  - Substantial Completion: 08/01/26
- ❑ **21<sup>st</sup> Century Furniture \$240K**

### **PROJECT FUNDING:**

*from Western HS New Construction & Modernization allocation*

■ Measure K



# Bond Series 'A'



## Projects in Design



# Katella HS Track & Field Project

**CURRENT PHASE:** Design  
**ARCHITECT:** DLR Group  
**PROGRAM/PROJECT MANAGER:** Cumming  
**CONTRACTOR:** TBD  
**DELIVERY METHOD:** TBD



## PROJECT SCHEDULE

- DSA Registration: December 2025
- DSA Submittal: February 2026
- Contractor Notice of Selection: TBD
- Construction (NTP)/Start Date: TBD
- Substantial Completion: TBD

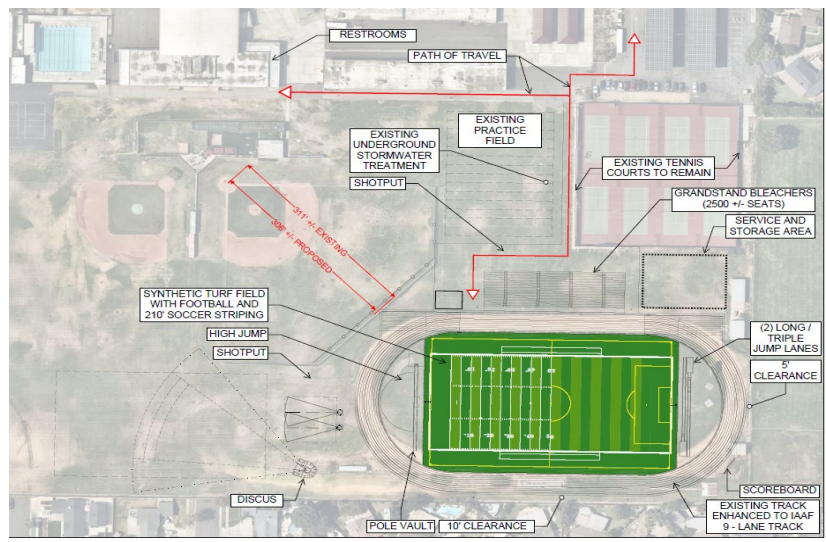
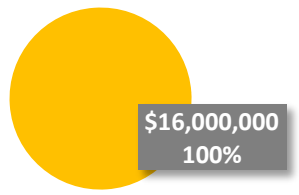
**PROJECT BUDGET:** \$16M

**CONSTRUCTION BUDGET:** \$10M

**EXPENDED TO DATE:** \$462K

## PROJECT FUNDING:

■ Measure K



## Next Steps:

- DSA submittal: February 2026
- California Environmental Quality Act (CEQA)
  - Initial studies (IS) and Technical studies (TS): Complete
  - CEQA Consultant to prepare a Categorical Exemption Notice, including project requirements to be incorporated into the A/E design.
  - Community Meeting: 05/11/26



# Katella HS Track & Field Project



- ADA Path of Travel Upgrades and Lighting
- Event Zone (Open space for event related functions)
- Elevated Bleachers (5-7 Rows), Seating capacity: approximately 910-950
- Artificial Turf Field and Supporting Utilities
- Concrete Pad for Storage Containers based on Site Needs (Containers are OFOI)

- All-Weather Track
- Musco Sports Field Lighting
- Stormwater Chambers (Stormtech)
- Scoreboard
- Site Electrical / Low Voltage
- Sports and Athletic Equipment
- Drinking Fountain
- Fencing and Safe Dispersal Area
- PC Approved Restroom Building(s)



# Kennedy HS Track & Field Project



**CURRENT PHASE:** Design  
**ARCHITECT:** DLR Group  
**PROGRAM/PROJECT MANAGER:** Cumming  
**CONTRACTOR:** TBD  
**DELIVERY METHOD:** TBD

## PROJECT SCHEDULE

- DSA Registration: December 2025
- DSA Submittal: February 2026
- Contractor Notice of Selection: TBD
- Construction (NTP)/Start Date: TBD
- Substantial Completion: TBD

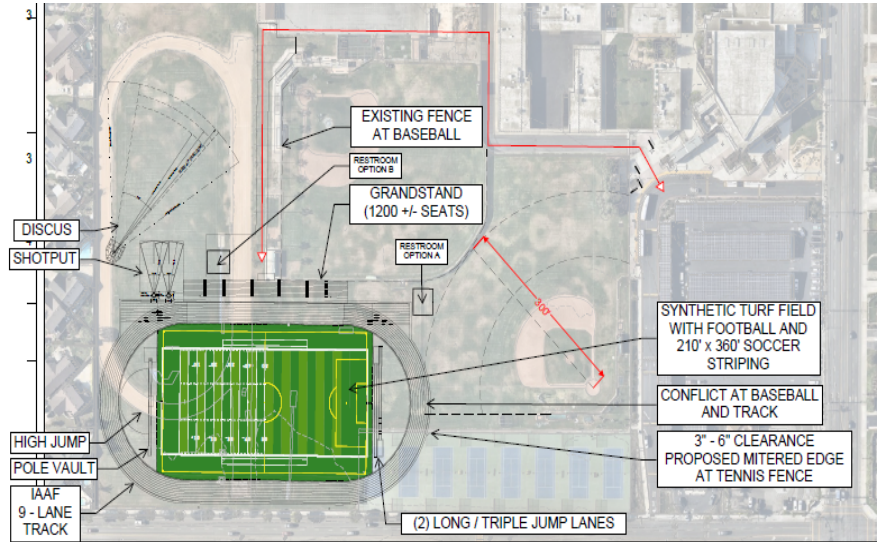
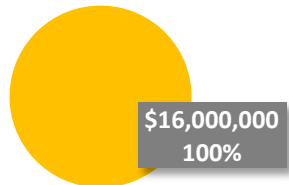
**PROJECT BUDGET:** \$16M

**CONSTRUCTION BUDGET:** \$10M

**EXPENDED TO DATE:** \$480K

## PROJECT FUNDING:

■ Measure K



## Next Steps:

- DSA submittal: February 2026
- California Environmental Quality Act (CEQA)
  - CEQA Consultant to prepare a Categorical Exemption Notice, including project requirements to be incorporated into the A/E design.
  - Community Meeting: 05/06/26



# Kennedy HS Track & Field Project



- ADA Path of Travel Upgrades and Lighting
- Event Zone (Open space for event related functions)
- Elevated Bleachers (5-7 Rows), Seating capacity: approximately 910-950
- Artificial Turf Field and Supporting Utilities
- Concrete Pad for Storage Containers based on Site Needs (Containers are OFOI)

- All-Weather Track
- Musco Sports Field Lighting
- Scoreboard
- Site Electrical / Low Voltage
- Sports and Athletic Equipment
- Drinking Fountain
- Fencing and Safe Dispersal Area
- PC Approved Restroom Building(s)



# Loara HS Track & Field Project



**CURRENT PHASE:** Design  
**ARCHITECT:** DLR Group  
**PROGRAM/PROJECT MANAGER:** Cumming  
**CONTRACTOR:** TBD  
**DELIVERY METHOD:** Lease-Leaseback

## PROJECT SCHEDULE

- DSA Registration: February 2026
- DSA Submittal: March 2026
- Contractor Notice of Selection: TBD
- Construction (NTP)/Start Date: TBD
- Substantial Completion: TBD

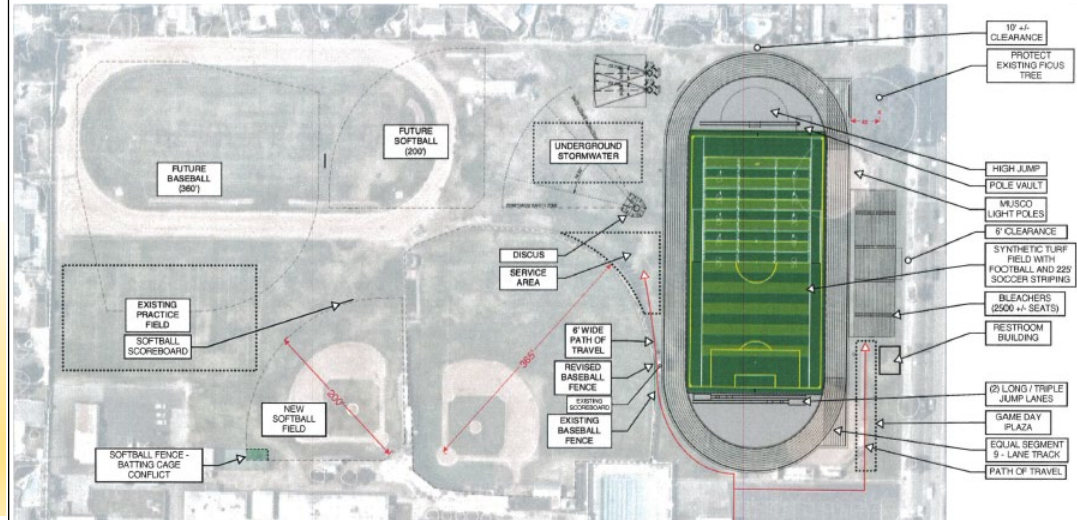
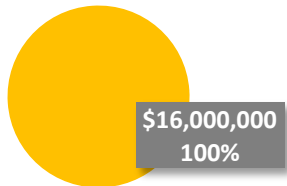
**PROJECT BUDGET:** \$16M

**CONSTRUCTION BUDGET:** \$10M

**EXPENDED TO DATE:** \$367K

## PROJECT FUNDING:

■ Measure K



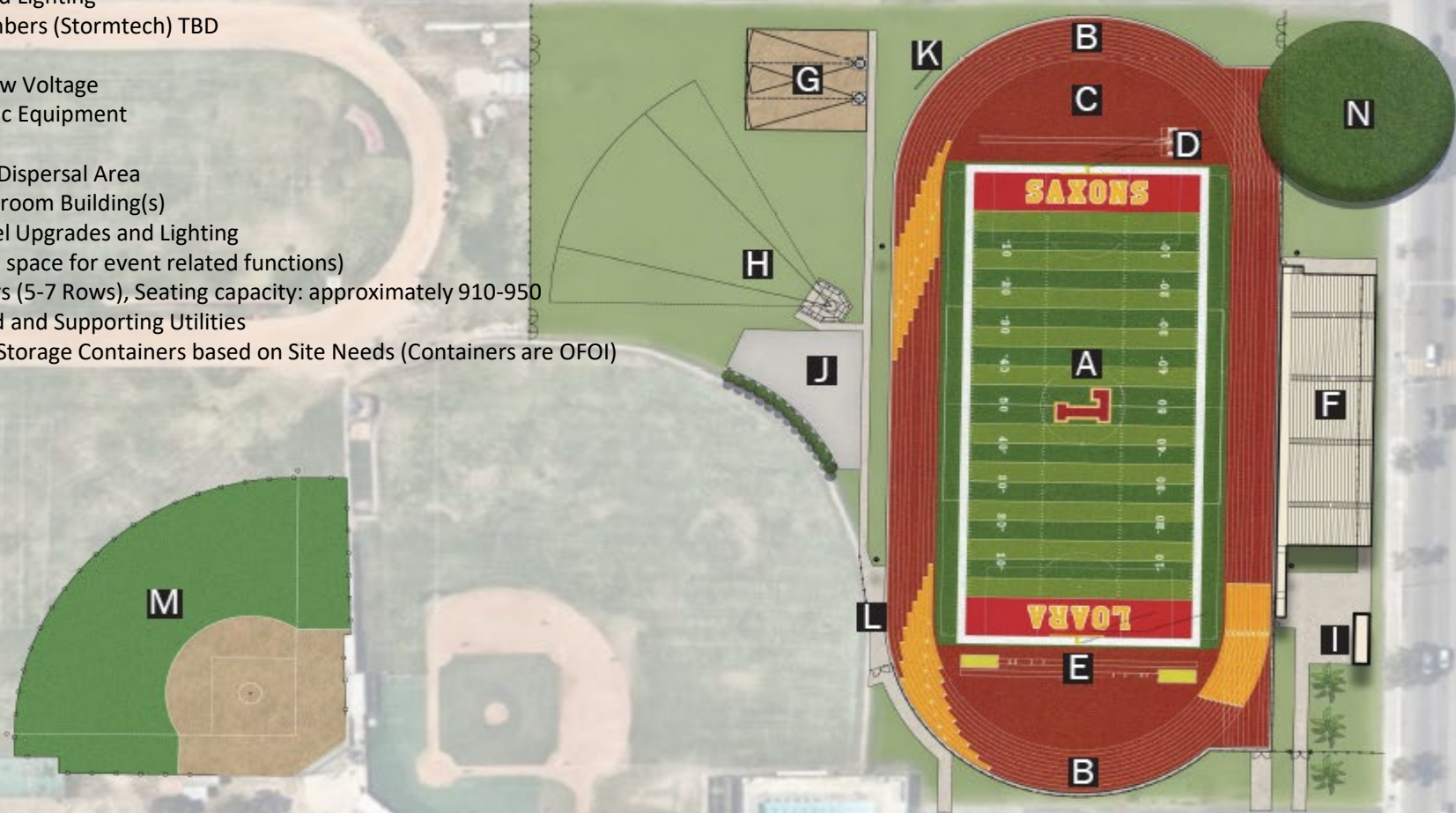
## Next Steps:

- DSA submittal: March 2026
- California Environmental Quality Act (CEQA)
  - CEQA Consultant to prepare a Categorical Exemption Notice.
  - Community Meeting: 05/13/26



# Loara HS Track & Field Project

- All-Weather Track
- Musco Sports Field Lighting
- Stormwater Chambers (Stormtech) TBD
- Scoreboard
- Site Electrical / Low Voltage
- Sports and Athletic Equipment
- Drinking Fountain
- Fencing and Safe Dispersal Area
- PC Approved Restroom Building(s)
- ADA Path of Travel Upgrades and Lighting
- Event Zone (Open space for event related functions)
- Elevated Bleachers (5-7 Rows), Seating capacity: approximately 910-950
- Artificial Turf Field and Supporting Utilities
- Concrete Pad for Storage Containers based on Site Needs (Containers are OFOI)

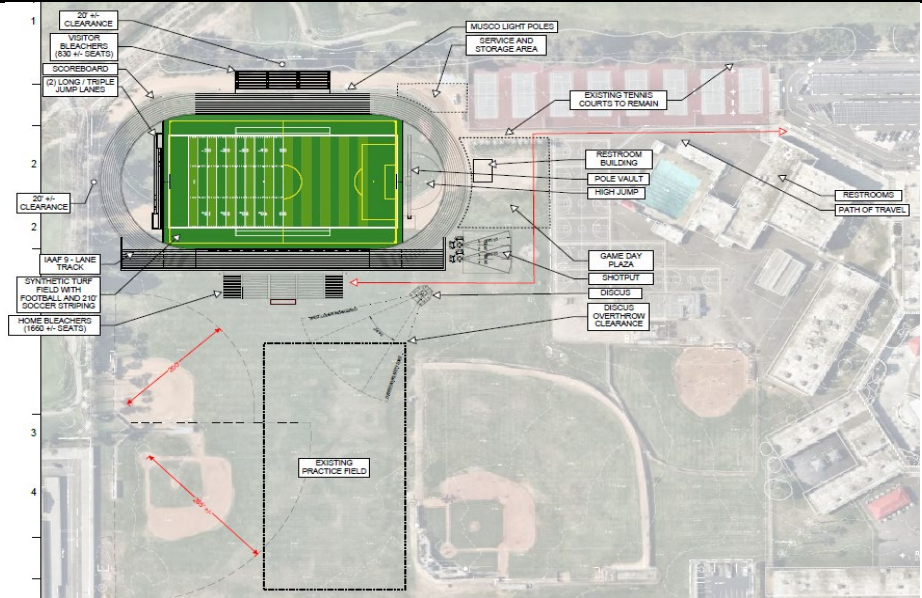




# Savanna HS Track & Field Project



**CURRENT PHASE:** Design  
**ARCHITECT:** DLR Group  
**PROGRAM/PROJECT MANAGER:** Cumming  
**CONTRACTOR:** TBD  
**DELIVERY METHOD:** Lease-Leaseback



## PROJECT SCHEDULE

- DSA Registration: February 2026
- DSA Submittal: March 2026
- Contractor Notice of Selection: TBD
- Construction (NTP)/Start Date: TBD
- Substantial Completion: TBD

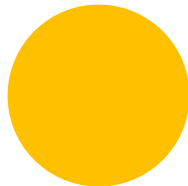
**PROJECT BUDGET:** \$16M

**CONSTRUCTION BUDGET:** \$10M

**EXPENDED TO DATE:** \$366K

## PROJECT FUNDING:

■ Measure K



## Next Steps:

- DSA submittal: March 2026
- California Environmental Quality Act (CEQA)
  - CEQA Consultant to prepare a Categorical Exemption Notice.
  - Community Meeting: 05/20/26



# Savanna HS Track & Field Project



- All-Weather Track
- Musco Sports Field Lighting
- Scoreboard
- Stormwater Chambers (Stormtech) TBD
- Site Electrical / Low Voltage
- Sports and Athletic Equipment
- Drinking Fountain
- Fencing and Safe Dispersal Area
- PC Approved Restroom Building(s)
- ADA Path of Travel Upgrades and Lighting
- Event Zone (Open space for event related functions)
- Elevated Bleachers (5-7 Rows) w/ coaches area, Seating capacity: approximately 2,500
- Artificial Turf Field and Supporting Utilities
- Concrete Pad for Storage Containers based on Site Needs (Containers are OFOI)

# Bond Series 'A'



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## Projects in Planning



# Magnolia HS Track & Field Project

## Magnolia HS Track & Field

**CURRENT PHASE:** Planning  
**ARCHITECT:** TBD

**PROJECT BUDGET:** \$16M

### PROJECT FUNDING:



- Site Electrical / Low Voltage
- Sports and Athletic Equipment
- Concrete Pad for Storage Containers based on Site Needs (Containers are OFOI)
- PC Approved Restroom Building(s)
- Event Zone (Open space for event related functions)
- Stormwater Chambers (Stormtech) TBD
- Artificial Turf Field and Supporting Utilities
- All-Weather Track
- Elevated Bleachers (5-7 Rows), Seating capacity: TBD
- Musco Sports Field Lighting
- Scoreboard
- ADA Path of Travel Upgrades and Lighting
- Drinking Fountain
- Fencing and Safe Dispersal Area

### **Next Steps:**

- Topographic and underground utility surveying: Complete
- California Environmental Quality Act (CEQA)
  - Project description is being drafted for preparation of initial and technical studies.
  - District will begin coordination with the school to begin drafting field use charts and programs.



# Handel Stadium and Western Wrestling Room Project

## Handel Stadium

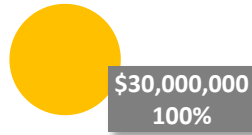
**CURRENT PHASE:** Planning

**ARCHITECT:** Huckabee Architects

**PROJECT BUDGET:** \$30M

**PROJECT FUNDING:**

■ Measure K



**Next Steps:**

Programming meetings: Ongoing



## Western HS Wrestling Room

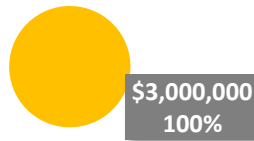
**CURRENT PHASE:** Planning

**ARCHITECT:** Huckabee Architects

**PROJECT BUDGET:** \$3M

**PROJECT FUNDING:** *from Western HS New Construction & Modernization allocation*

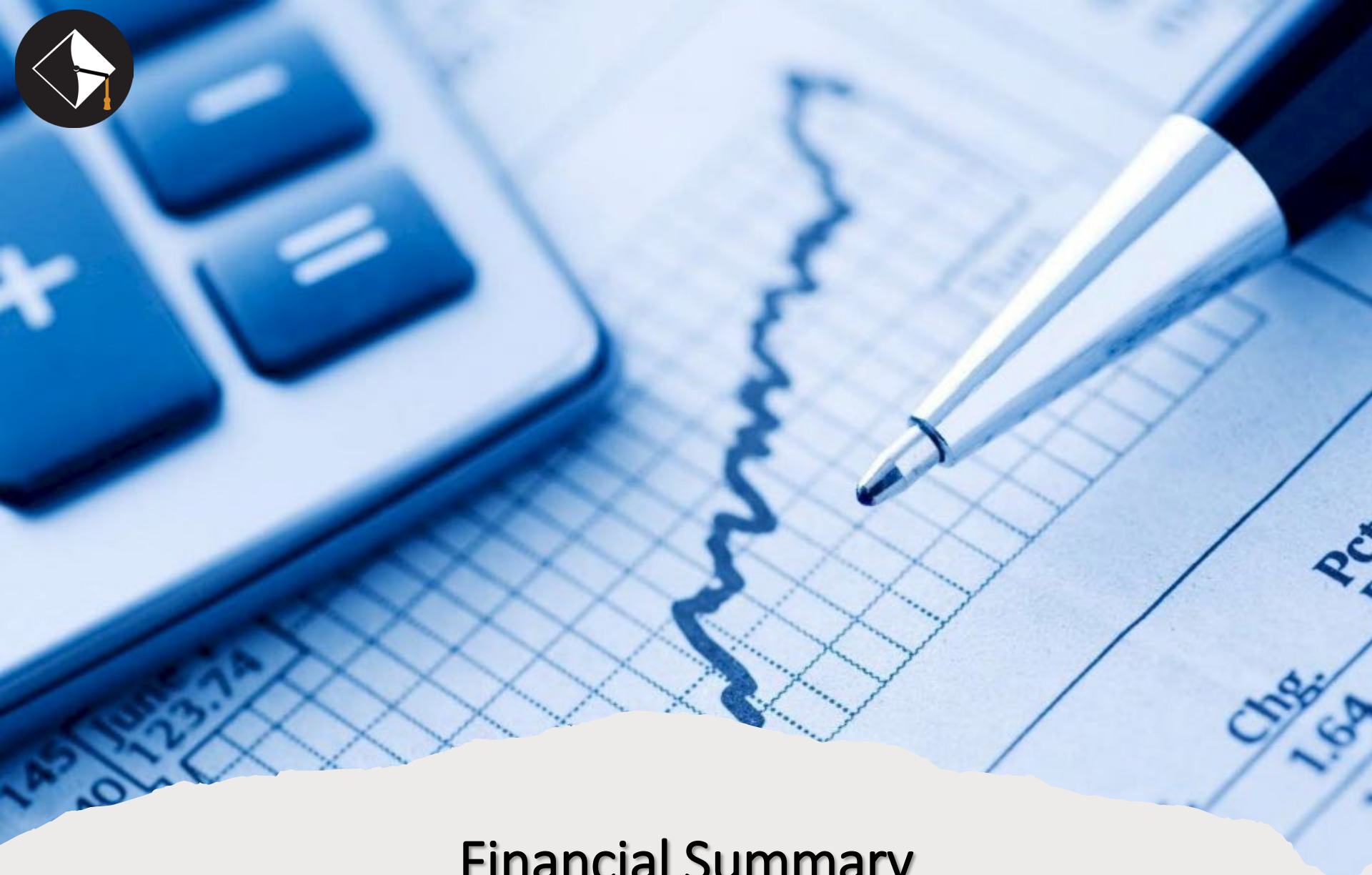
■ Measure K



**Next Steps:**

Programming meetings: Ongoing





# Financial Summary



## IRS Spend-Down Requirements

The District must adhere to the IRS spend-down requirements for its prior and future tax-exempt bond issuances.

- ❖ Reasonable Expectations for Tax-Exempt Bonds
  - 3-year expenditure rule:
    - 5% of bond proceeds and earnings **in binding contracts** within 6 months
      - \* **Accomplished within 2 months**
    - 85% of bond proceeds and earnings **spent** within 3 years
      - \* **On track ✓**



## Bond Series 'A1' Financial Summary

### June 2025 – August 2025 Measure K Expenditure Summary

Bond Series ('A1') 2025 Proceeds	\$ 27,250,000.00
Other Financing Sources	\$ <u>637,992.80</u>
Total Proceeds	\$ 27,887,992.80
Expenditures as of August 31, 2025	<u>(\$ 27,887,992.80)</u>
Balance Bond Series 'A1'	\$ 0.00

The following is the detail summary of the Measure K Expenditures as of August 31, 2025

2017 Certificate of Participation Payoff + Cost of Issuance + Underwriter Discount	\$ 27,887,992.80
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**TOTAL EXPENSES: \$27,887,992.80**



## Bond Series 'A' Financial Summary

### June 2025 – March 2026 Measure K Expenditure Summary

Bond Series 2025 ('A') Proceeds	\$ 180,013,774.73
Interest	\$ 4,664,822.32
Net Changes in Investment	\$ 1,929,975.74
Leases and Rentals	\$ <u>4.00</u>
Total Proceeds	\$ 186,608,576.79
Expenditures as of March 31, 2026	<b><u>(\$ 28,546,350.95)</u></b>
Balance Bond Series 'A'	\$ 158,062,225.84

The following is the detail summary of the Measure K Expenditures as of March 31, 2026

A. PPM, Design, Inspection, and Testing	\$ 7,326,089.07
A1. Construction	\$ 18,969,801.04
A2. District Project Management	\$ 759,698.53
B. Furniture, Fixtures & Equipment	\$ 316,310.36
C. Bond Administration Costs and Interest Expense	\$ 1,147,451.95

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**TOTAL EXPENSES: \$28,546,350.95**